



Lansing Board of Water and Light
1201 S. Washington Avenue
Lansing, MI 48910

Electronic Delivery

September 28, 2015

Honorable City Clerk Chris Swope
City of Lansing
124 W. Michigan Avenue, 9th Floor
Lansing, MI 48933

Re: Capital Forecast for Fiscal Years 2016-2021

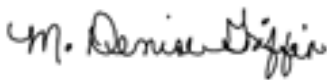

Dear Mr. Clerk Swope:

In accordance with provisions of the Lansing City Charter, Article 5, Chapter 2, Section 5-203.6, a copy of the Lansing Board of Water and Light's Capital Improvements Plan for Fiscal Years 2016-2021 is officially being submitted.

The Board of Commissioners accepted the Capital Forecast for Fiscal Years 2016-2021 at a Regular Board Meeting held on July 28, 2015.

Respectfully submitted,

Sep 28 2015

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M. Denise Griffin
Corporate Secretary

PDF Attachment

Electronic Copied: Dick Peffley, BWL General Manager, Lansing Mayor Virg Bernero
Heather Shawa-DeCook, BWL Chief Financial Officer, Lansing City Council

**CAPITAL PROJECTS SUMMARY
SIX YEAR FORECAST FY 2016 - 2021
BOARD OF WATER AND LIGHT**

Dollars in (000's)

UTILITY	2016	2017	2018	2019	2020	2021	Six-Year Total
ELECTRIC	38,962	42,187	55,845	56,049	30,448	26,839	250,330
WATER	8,106	11,892	9,777	12,026	9,883	8,985	60,668
STEAM	4,506	3,992	6,281	7,081	4,932	1,952	28,744
CHILLED WATER	300	375	304	158	162	166	1,463
COMMON	13,197	4,291	2,408	2,529	2,652	2,780	27,856
TOTAL BUDGET	65,072	62,736	74,614	77,842	48,076	40,721	369,062

LOCATION	2016	2017	2018	2019	2020	2021	Six-Year Total
ECKERT	8,026	853	105	108	110	113	9,315
ERICKSON	1,600	760	12,202	15,999	53	-	30,613
REO	-	-	-	-	-	522	522
T&D	40,009	55,241	59,078	56,316	43,280	37,359	291,283
WISE	-	-	-	1,022	1,000	-	2,022
DYE/CEDAR	1,355	929	173	1,600	182	187	4,427
OTHER	14,081	4,954	3,056	2,798	2,928	3,063	30,879
TOTAL BUDGET	65,072	62,736	74,614	77,842	47,554	41,243	369,062